

MONTHLY PROJECT REPORT

SR 16 Tacoma Narrows Bridge Project

October 2003

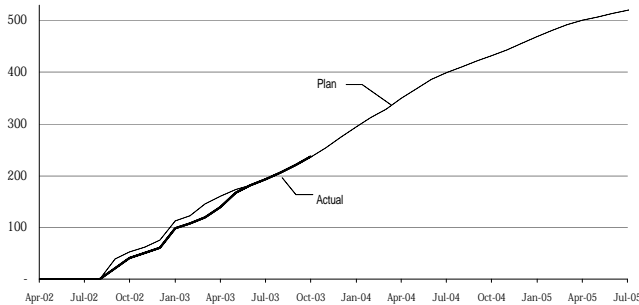
Project Location: SR 16, Jackson Avenue to 36th Street

PIN: 301699A **WIN:** C01699C, C01699D

Contractors: Tacoma Narrows Constructors, A Joint Venture (Design/Build); TransCore, L.P (Toll System Supply and Installation)

Project Cost Summary:	\$Millions	Expended
Design/Build Contract	615.0	230.0
Toll System Contract	9.2	1.1
WSDOT Oversight	41.0	5.6
Contingencies	54.7	3.8
Phase I Dev. Cost (UIW)	40.5	39.9
Total	760.4	280.4
Total Expended/Total Cost	36.9%	

Project Cash Flow: (Through 03-05 Biennium in Millions)



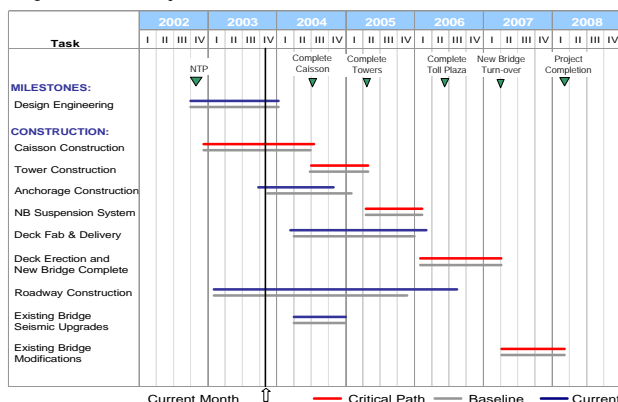
Project Schedule Status:

- Project scheduled to finish on time
- Some Contract Milestones are scheduled ahead of contract dates
- Place Order for Saddles milestone reached this month

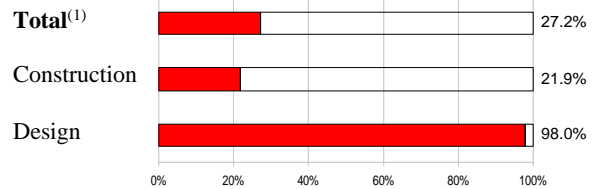
Contract Milestones Overview:

Milestone	Contract	TNC	Months Ahead
Provide Final Plans and Spec. for Toll Facilities	25Sep03	22Jul03	2.2
Place order for Saddles	17Feb04	21Oct03	4.0
Complete new bridge substructure	12May05	22Apr05	0.7
Guaranteed TCAAS Installation Readiness Date	08Dec05	19Sep05	2.7
Lift first deck unit	07May06	14Feb06	2.7
Complete Superstructure joining of deck sections	03Dec06	29Aug06	3.2
Guaranteed Tolling Completion Date	02Apr07	02Apr07	0.0
Guaranteed Project Substantial Completion Date	26Feb08	26Feb08	0.0

Project Summary Schedule:



Project Progress To Date: (% Complete)



1. Weighted 7% Design progress and 93% Construction progress

Progress Highlights for month of October 2003:

- 24th St westbound on/off ramps open along with westbound mainline alignment switch
- Stone Drive exit is now closed
- 2100 cubic yard concrete pour for east anchorage shear key
- 5 concrete pours completed on caissons



Looking southwest with view of caisson 11 & 12 construction

Quality Control:

- 8 field quality audits conducted, primarily focused on installed work product
- Audit of design-builders quality control and assurance program completed

Risks/Challenges/Issues

- Erosion control and storm water runoff
- Caisson construction in winter weather
- Roadside light and glare issues

Upcoming Activities for November 2003:

- Existing Bridge upgrade design packages complete
- 12 caisson concrete pours & 3 east anchorage pours planned
- 36th & 22nd construction planned to be complete

Public Information:

- Provided several project tours to civic & professional assoc
- Hosted visit & gave project tour to ODOT bridge engineers
- Provided media access to site & info about caisson & anchorage construction, project landscaping, and weather-related impacts to the project
- Provided public info about two permanent ramp openings
- Featured WSDOT staff on TV Tacoma's Cityline for 15-minute live broadcast about bridge construction

For more information, Call toll free at 1.877.762.7769, or 253.534.4640
Or visit our website: www.tacomanarrowsbridge.com

